

CALTRANS D4 - OFFICE OF LOCAL ASSISTANCE

American Recovery and Reinvestment Act (ARRA) Projects

Status as of July 27, 2012

	Implementing Agency	Project Number	Project Title	Field Review	Obligated Amount (ARRA)	Award Date	Contract Award Amount	Final Contract Amount	UDBE Contract Goal	UDBE Commitment	UDBE Utilization	DBE Utilization	Notes	Final voucher received
ALAMEDA														
1	City of Alameda	ESPL-5014(032)	Alameda City - Various Streets Rehabilitation	02/24/09	\$1,304,000	7/21/2009	\$1,247,039.00		10.56%	5.00%				
2	City of Alameda	ESPL-5014(033)	Alameda City - Certain Streets Rehabilitation	06/10/09	\$350,000	3/2/2010	\$400,531.00	\$318,353.75	32.43%	7.20%	10.20%	16.39%		
3	City of Berkeley	ESPL-5057(032)	Berkeley - University Ave from San Pablo to Sacramento Rehab	02/26/09	\$1,619,000	9/17/2009	\$1,750,550.00	\$1,467,221.32	2.10%	3.40%	11.00%	11.00%	.	Yes
4	City of Berkeley	ESPL-5057(033)	Berkeley - University Avenue Paving - Phase 3	06/10/09	\$400,000	12/22/2009	\$838,790.00	\$812,726.01	2.10%	6.00%	8.00%	8.00%	.	Yes
5	City of Fremont	ESPL-5322(035)	Fremont - Pavement Rehabilitation	02/26/09	\$6,677,000	7/14/2009	\$5,833,856.20	\$6,541,566.11	9.47%	9.47%	9.93%	13.26%		Yes
6	City of Fremont	ESPHP21L-5322(040)	Fremont - Osgood Road Rehabilitation	11/16/09	\$770,000	6/15/2010	\$3,732,341.00		15.30%	15.91%				
7	City of Hayward	ESPL-5050(036)	Hayward - Local Streets and Roads Pavement Rehabilitation	02/24/09	\$2,037,000	6/30/2009	\$2,205,743.00	\$2,113,674.96	3.36%	3.60%	4.20%	4.20%		Yes
8	City of Hayward	ESPL-5050(037)	Hayward - Industrial Boulevard Pavement Rehabilitation	06/10/09	\$475,000	10/28/2009	\$756,736.20	\$725,390.55	7.20%	3.30%	7.50%	7.50%		Yes
9	City of Livermore	ESPL-5053(018)	Livermore - Various Arterial Streets Pavement Rehabilitation	02/26/09	\$1,479,000	7/27/2009	\$1,364,348.00	\$1,238,440.84	9.20%	9.20%	15.70%	15.70%		Yes
10	City of Livermore	ESPL-5053(020)	Livermore - Various Arterial Street Resurfacing	06/17/09	\$350,000	5/10/2010	\$401,461.00	\$403,996.38	10.30%	12.50%	14.80%	14.80%		Yes
11	City of Oakland	ESPL-5012(099)	Oakland - Various Streets and Roads Rehabilitation	02/26/09	\$4,774,000	9/22/2009	\$3,085,955.00		4.18%	4.50%				
12	City of Oakland	ESPL-5012(098)	Oakland - Citywide Curb Ramp and Sidewalk Repair	02/26/09	\$1,194,000	9/22/2009	\$895,065.00		3.16%	3.35%				
13	City of Oakland	ESPL-5012(101)	Oakland - Various Streets and Roads Preventive Maintenance	06/17/09	\$1,255,000	6/22/2010	\$1,144,498.95		3.95%	4.02%				
14	City of Oakland	ESPL-5012(104)	Oakland - Various Streets and Roads Rehab, Phase 2	12/02/09	\$991,725	7/13/2010	\$1,476,068.00	\$1,219,225.00	4.05%	8.10%	11.45%	11.45%		
15	City of Oakland	ESPLE-5012(100)	Oakland - West Oakland 7th Street TOD	06/05/07	\$1,300,000	12/8/2009	\$3,217,426.00		1.98%	3.10%				
16	City of Pleasanton	ESPL-5101(022)	Pleasanton - Various City Streets Overlay	02/24/09	\$1,588,000	8/18/2009	\$979,749.00	\$951,941.74	5.01%	5.10%	6.57%	6.57%		Yes
17	City of Pleasanton	ESPL-5010(023)	Pleasanton - Bernal Avenue Pavement Rehabilitation	12/03/09	\$370,000	4/6/2010	\$399,429.50	\$392,672.92	5.01%	5.22%	5.23%	5.23%		
18	City of Pleasanton	ESPL-5010(024)	Pleasanton - Santa Rita Road Pavement Rehabilitation	12/03/09	\$371,289	6/1/2010	\$373,994.39	\$378,042.79	5.01%	5.88%	6.08%	6.08%		Yes
19	City of San Leandro	ESPL-5041(033)	San Leandro - Aladdin Ave and Washington Ave Rehab	02/24/09	\$1,338,000	7/9/2009	\$1,692,199.00	\$2,255,201.69	4.00%	4.00%	10.00%	12.00%		Yes
20	City of San Leandro	ESPL-5041(034)	San Leandro - Springlake Drive Pavement Rehabilitation	06/17/09	\$350,000	3/11/2010	\$291,887.00	\$296,041.56	8.00%	8.00%	12.00%	12.00%		Yes
21	City of San Leandro	ESPL-5041(035)	San Leandro - Bancroft Avenue Street Rehabilitation	12/7/2009	\$308,115	7/19/2010	\$550,738.00	\$696,433.04	9.00%	13.00%	15.00%	17.00%		
22	County of Alameda	ESPL-5933(098)	Alameda County - Redwood Rd Rehab	02/26/09	\$2,200,000	9/22/2009	\$1,192,670.00	\$1,204,079.00	14.00%	8.40%	3.62%	3.62%	All UDBEs utilized. Utilization less due to much less use of CJC Trucking and increase in contract costs.	Yes
23	County of Alameda	ESPL-5933(099)	Alameda County - Altamont Pass Rd Rehab	02/26/09	\$1,200,000	9/15/2009	\$1,311,937.00	\$1,133,889.63	14.00%	11.70%	16.10%	16.10%	All UDBEs utilized. Utilization has met contract goal.	Yes
24	County of Alameda	ESPL-5933(101)	Alameda County - Various San Lorenzo/ Ashland Roadways Rehab	06/10/09	\$420,000	3/16/2010	\$546,094.00	\$548,702.27	14.00%	6.40%	6.00%	6.00%	.	Yes
25	County of Alameda	ESPL-5933(103)	Alameda County - San Miguel Sidewalk Improvements	12/2/2009	\$711,097	7/13/2010	\$1,137,976.00	\$1,137,976.00	14.00%	13.36%	16.50%	16.50%	.	
26	Alameda County CMA	ESPL-6273(056)	Alameda I-580 EB HOT Lane	06/16/09	\$7,500,000	3/25/2010	\$6,319,027.00		3.20%	3.10%			PE only	
26	SUBTOTAL					\$41,332,226		\$43,146,109.24						
CONTRA COSTA														
1	City of Antioch	ESPL-5038(021)	Antioch - Hillcrest Pavement Rehabilitation	03/10/09	\$1,605,000	9/21/2009	\$1,605,000.00	\$1,604,963.00	3.20%	3.20%	3.20%	3.20%	.	Yes
2	City of Brentwood	ESPL-5300(008)	Brentwood - Balfour Road Overlay	03/10/09	\$1,074,000	7/28/2009	\$978,987.00	\$889,988.00	2.98%	0.47%	0.96%	0.96%		Yes
3	City of Clayton	ESPL-5386(009)	Clayton - Various Arterials Overlay (Clayton Rd and Oakhurst Dr)	02/23/09	\$554,000	8/4/2009	\$341,341.00	\$392,556.00	13.60%	3.25%	1.70%	1.70%	All UDBE Utilized. Less utilization due to changes in item work and increase in cost of contract.	Yes
4	City of Concord	ESPL-5135(036)	Concord - Clayton Rd from Market St to Oakland Ave Rehab	03/03/09	\$1,270,000	9/14/2009	\$884,111.00	\$1,015,221.07	11.20%	4.43%	9.58%	12.48%		Yes
5	City of Concord	ESPL-5135(037)	Concord - Clayton Road Intersection Improvements	03/03/09	\$584,000	7/27/2009	\$695,881.00	\$677,973.52	11.20%	8.67%	14.92%	20.65%	UDBE Utilization exceeds contract goal.	
6	City of Concord	ESPLE-5135(038)	Concord - Monument Blvd Pedestrian Imps	03/11/08	\$1,000,000	12/14/2009	\$1,309,263.80		11.80%	12.00%				
7	Town of Danville	ESPL-5434(018)	Danville - Diablo Road/Green Valley Road Rehabilitation	03/09/09	\$971,000	9/1/2009	\$807,142.25	\$944,302.00	8.00%	6.40%	7.20%	7.20%		
8	City of El Cerrito	ESPL-5239(014)	El Cerrito - Various Streets Pavement Rehabilitation Project	02/23/09	\$678,000	7/31/2009	\$920,000.00	\$762,167.00	2.10%	2.10%	0.20%	0.20%	UDBE(ED Safety) refused to perform and complete work (message signs). Project progressing quickly & UDBE replacement could not sought, put under contract, and brought in timely manner.	
9	City of Hercules	ESPL-5117(008)	Hercules - San Pablo Avenue Pavement Rehabilitation	03/03/09	\$671,000	9/8/2009	\$528,972.75	\$534,670.00	10.90%	8.01%	8.01%	8.01%	.	Yes

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10	City of Lafayette	ESPL-5404(020)	Lafayette - Various Streets Pavement Rehabilitation	02/23/09	\$744,000	7/9/2009	\$663,091.05	\$696,051.17	6.70%	5.60%	4.90%	4.90%	All UDBEs utilized. Added extra UDBE. Utilizations less due to contract item changes and total cost increase.	Yes
11	City of Martinez	ESPL-5024(23)	Martinez - Various Arterials Pavement Rehabilitation	03/09/09	\$850,000	9/2/2009	\$982,979.00	\$1,095,567.77	4.80%	0.00%	0.00%	0.00%	.	Yes
12	City of Martinez	ESPL-5024(024)	Martinez - Marina Vista Streetscape	12/20/07	\$127,000	12/16/2009	\$2,201,631.95		3.30%	4.40%			.	
13	Town of Moraga	ESPL-5415(010)	Morgaga - Moraga Rd Pavement Resurfacing	03/03/09	\$609,000	7/22/2009	\$645,176.00		8.90%	1.00%			.	
14	City of Oakley	ESPL-5477(003)	Oakley - Oakley Road Pavement Rehabilitation	02/23/09	\$402,000	9/8/2009	\$319,643.00	\$319,644.00	4.89%	7.25%	10.38%	10.38%	.	
15	City of Oakley	ESPL-5477(004)	Oakley - Delta Road Pavement Rehabilitation	02/23/09	\$403,000	9/8/2009	\$304,281.00	\$304,281.00	4.89%	7.25%	10.38%	10.38%	.	
16	City of Orinda	ESPL-5444(013)	Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	03/09/09	\$694,000	7/21/2009	\$317,261.00	\$295,422.10	4.94%	10.00%	8.13%	8.13%	All UDBEs utilized. Utilization has met contract goal and less due less trucking. Added extra UDBE, AC Dike	Yes
17	City of Pinole	ESPL-5126(010)	Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	03/10/09	\$214,000	8/18/2009	\$196,322.00	\$180,375.48	10.40%	10.40%	10.00%	10.00%	.	
18	City of Pinole	ESPL-5126(012)	Pinole - Applan Way Pavement Overlay	N/A	\$420,000	8/18/2009	\$660,611.75	\$854,542.25	10.50%	9.70%	14.00%	14.00%	.	
19	City of Pittsburg	ESPL-5127(023)	Pittsburg - Pavement Rehabilitation	03/10/09	\$1,103,000	9/21/2009	\$1,058,850.00	\$1,069,199.63	14.60%	5.08%	9.20%	9.20%	.	Yes
20	City of Pleasant Hill	ESPL-5375(021)	Pleasant Hill - Contra Costa Boulevard Pavement Rehab	03/09/09	\$842,000	7/31/2009	\$842,000.00	\$846,911.00	8.80%	2.20%	3.80%	3.80%	.	Yes
21	City of Richmond	ESPL-5137(037)	Richmond - Carlson Boulevard Improvements	03/09/09	\$1,578,000	9/22/2009	\$3,522,166.00		16.60%	8.90%			.	
22	City of San Pablo	ESPL-5303(013)	San Pablo - San Pablo Avenue Overlay	08/14/07	\$694,000	9/8/2009	\$1,404,765.00	\$1,404,765.00	12.68%	4.79%	8.90%	8.90%	.	
23	City of San Ramon	ESPL-5437(022)	San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Reha	03/03/09	\$1,122,000	7/28/2009	\$1,216,271.00	\$1,108,718.00	12.00%	4.70%	8.10%	8.10%	.	Yes
24	City of Walnut Creek	ESPL-5225(022)	Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	03/09/09	\$1,446,000	7/21/2009	\$797,757.00	\$770,925.58	4.60%	3.66%	9.33%	9.33%	UDBE Utilization exceeds contract goal.	Yes
25	City of Walnut Creek	ESPLDE-5225(020)	Walnut Creek - Ygnacio Valley Rd Pike/Ped Trail	03/09/09	\$1,224,007	6/15/2010	\$525,222.00	\$550,234.59	3.20%	8.79%	7.95%	7.95%	Utilization less due to increase in final contract costs.	Yes
26	County of Contra Costa	ESPL-5928(091)	Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	02/23/09	\$2,762,000	7/21/2009	\$1,996,155.00		4.24%	1.60%				Yes
27	County of Contra Costa	ESPL-5928(093)	Contra Costa County - Vasco Road Safety Imps	04/22/09	\$10,000,000	2/19/2010	\$8,574,239.00		4.24%	5.01%				
28	County of Contra Costa	DEM05-5928(094)												
28	County of Contra Costa	ESPL-5928(103)	Marsh Creek Road from Byron Hwy to Vasco Rd, and cross streets	05/03/10	\$589,593	9/14/2010	\$1,653,417.00	\$1,764,728.00	4.20%	7.27%	7.89%	8.56%	.	
28 SUBTOTAL					\$34,230,600		\$35,952,537.55							
MARIN														
1	Town of Corte Madera	ESPL-5232(009)	Corte Madera - Pavement Resurfacing	03/05/09	\$174,000	9/15/2009	\$104,250.00	\$130,773.00	3.60%	3.80%	2.90%	2.90%	All UDBEs utilized. Utilization less due total cost increase.	Yes
2	Town of Fairfax	ESPL-5277(024)	Fairfax - Sir Francis Drake Blvd Resurfacing	03/05/09	\$167,000	9/28/2009	\$256,314.80	\$256,314.50	16.80%	5.10%	2.56%	2.56%	.	
3	City of Larkspur	ESPL-5166(022)	Larkspur - Various Streets Resurfacing	03/02/09	\$236,000	9/2/2009	\$180,529.51	\$216,453.00	3.00%	3.00%	1.60%	1.60%	Griding UDBE utilized. Utilizationis less due to increase costs by CCO.	Yes
4	City of Mill Valley	ESPL-5113(010)	Mill Valley - Edgewood Avenue Rehabilitation	03/02/09	\$335,000	9/21/2009	\$226,239.72	\$239,401.00	9.40%	2.30%	2.30%	2.30%	.	Yes
5	City of Novato	ESPL-5361(022)	Novato - Various Streets Pavement Rehabilitation	03/05/09	\$1,062,000	9/8/2009	\$980,577.75	\$929,293.00	6.90%	9.70%	10.60%	10.60%	.	Yes
6	Town of Ross	ESPL-5176(005)	Ross - Sir Francis Drake Resurfacing	11/24/09	\$226,836	8/12/2010	\$353,200.00	\$387,084.00	2.50%	2.65%	5.50%	5.96%	Added additional UDBE/DBE	plmplm
7	Town of San Anselmo	ESPL-5159(014)	San Anselmo - Saunders Ave Rehabilitation	03/02/09	\$267,000	9/17/2009	\$301,729.00	\$301,729.00	4.00%	8.00%	3.62%	3.62%	Utilization almost meet contract goal and less due to less trucking use.	
8	City of San Rafael	ESPL-5043(030)	San Rafael - Various Streets Resurfacing	03/02/09	\$1,188,000	9/10/2009	\$1,137,285.30	\$1,137,285.30	2.27%	2.50%	3.90%	4.00%		
9	Town of Tiburon	ESPL-5388(008)	Tiburon - Reed Ranch Road and Ridge Road Overlay	03/05/09	\$204,000	9/2/2009	\$318,933.00	\$289,939.00	22.40%	7.94%	6.50%	6.50%	.	
10	County of Marin	ESPL-5927(068)	Marin County - Various Roads Phase A Pavement Rehabilitation	03/05/09	\$2,097,410	9/22/2009	\$1,575,838.00	\$1,778,097.44	7.00%	0.00%	1.20%	1.20%		
11	County of Marin	ESPL-5927(070)	Marin County - Pavement Resurfacing Project - Phase C	03/05/09	\$1,275,590	8/24/2010	\$1,075,016.50	\$1,060,680.90	8.00%	8.10%	8.90%	9.00%		
11 SUBTOTAL					\$3,859,836		\$3,859,059.08							
NAPA														
1	City of American Canyon	ESPL-5470(007)	American Canyon - Various Streets and Roads Rehabilitation	02/23/09	\$320,000	10/2/2009	\$394,000.00	\$354,400.94	2.50%	3.00%	3.02%	3.02%	.	Yes
2	City of Napa	ESPL-5042(048)	East Ave from Evans Ave to Clark Street	02/05/09	\$147,806	7/6/2010	\$414,972.00	\$414,472.00	2.76%	3.70%	4.90%	4.90%		Yes
3	City of Napa	ESPL-5042(049)	Napa City - Various Streets and Roads Rehabilitation	02/23/09	\$1,600,000	8/19/2009	\$1,297,969.00	\$1,633,698.56	2.68%	82.70%	91.20%	91.20%	Prime UDBE(G.D. Nielson)	Yes

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4	Town of Yountville	ESPL-5395(001)	Yountville - SR 29 Bicycle Safety Improvements	09/03/09	\$1,000,000	2/19/2010	\$982,647.00	\$974,911.21	10.50%	10.50%	4.00%	4.00%	All UDBEs utilized. Utilization less due to less UDBE trucking and item work elimination. Added extra electrical UDBE.	
5	County of Napa	ESPL-5921(045)	County of Napa: Hardman Ave rehabilitation	02/23/09	\$775,000	9/15/2009	\$406,472.14	\$420,484.11	6.00%	14.00%	7.00%	70.00%	All UDBEs utilized. Utilization less due to less UDBE trucking use and increase in final cost. Prime DBE(Vintage Paving Co.)	
6	County of Napa	ESPL-5921(046)	County of Napa: Silverado Trail Phase A & B rehabilitation	02/23/09	\$725,000	9/15/2009	\$451,308.05	\$528,328.53	6.00%	14.00%	10.00%	58.00%	All UDBEs utilized. Utilization less due to less UDBE trucking use and increase in final cost. Prime DBE(Vintage Paving Co.)	Yes
7	County of Napa	ESPL-5921(048)	County of Napa: Silverado Trail Phase C rehabilitation	02/23/09	\$380,000	5/24/2010	\$242,471.68	\$286,083.16	6.00%	3.00%	5.00%	5.00%		
8	County of Napa	ESPL-5921(049)	County of Napa: Silverado Trail Phase D rehabilitation	02/23/10	\$433,757	8/24/2010	\$300,150.00	\$290,072.12	6.00%	6.90%	9.00%	90.00%	Prime DBE(Vintage Paving Co)	
8	SUBTOTAL					\$5,381,563		\$4,489,989.87						
SAN FRANCISCO														
1	San Francisco DPW	ESPL-5934(147)	San Francisco - Jones Street Pavement Renovation	02/11/09	\$2,066,000	7/20/2009	\$1,074,179.50	\$905,882.00	6.00%	6.05%	6.12%	10.20%	Added additional DBE(Delta Grinding)	
2	San Francisco DPW	ESPL-5934(148)	San Francisco - Turk Street Pavement Renovation	02/11/09	\$1,549,000	7/21/2009	\$901,456.50	\$792,074.00	6.00%	6.16%	8.54%	10.40%		
3	San Francisco DPW	ESPLCM-5934(149)	San Francisco - Divisadero Street Pavement Renovation	02/11/09	\$3,227,000	8/10/2009	\$4,243,032.00	\$4,836,088.00	6.00%	6.27%	5.50%	5.50%	Utilized all UDBs. Utilization less due to increase in final contract amount.	
4	San Francisco DPW	ESPL-5934(150)	San Francisco - 7th Ave & Laguna Honda Pavement Renovation	02/11/09	\$3,840,000	8/19/2009	\$2,082,770.40	\$2,008,026.00	6.00%	10.05%	10.11%	12.40%		
5	San Francisco DPW	ESPL-5934(151)	San Francisco - Geary Boulevard Intersections Paving	02/11/09	\$668,000	7/15/2009	\$394,990.00	\$361,693.00	6.00%	6.10%	7.35%	7.35%		
6	San Francisco DPW	ESPL-5934(152)	San Francisco - Bush Street Pavement Renovation	02/11/09	\$2,000,000	12/4/2009	\$1,752,760.00	\$1,668,341.00	6.00%	6.27%	12.33%	14.40%	Added additional DBE (Bayline Cutting) and UDBE(Water Component). Less traffic contol and more trucking.	
7	San Francisco DPW	ESPL-5934(153)	San Francisco - Various Curb Ramps Accessiblity Improvements	06/01/09	\$1,075,000	12/7/2009	\$618,650.00	\$618,650.00	6.00%	2.84%	4.48%	5.40%	All UDBE utilized. Added additional UDBE(Water Component) and DBE(Bayline Cutting).	
8	San Francisco DPW	ESPL-5934(156)	San Francisco - William Street Pavement Renovation	09/28/09	\$1,500,000	6/14/2010	\$783,140.00	\$758,558.00	6.00%	16.40%	12.67%	13.10%	Utilized all UDBEs. Added additional DBE(Bay Line Cutting) and UDBE(Water Component). Less trucking and traffic control.	
9	San Francisco DPW	ESPL-5934(157)	San Francisco - Various Curb Ramps Accessiblity Improvements #2	10/07/09	\$651,921	6/30/2010	\$429,848.00	\$504,894.00	6.00%	11.60%	5.94%	5.94%	Utilized all UDBEs. Utilization less due to less item work by UDBE and increase in final contract amount.	
10	San Francisco DPW	ESPL-5934(158)	San Francisco- Holloway Curb Ramps	10/07/09	\$317,208	9/22/2010	\$350,783.00	\$291,509.00	6.00%	13.46%	3.02%	3.02%	Utilization less due much less trucking. Utilized all UDBEs.	
11	San Francisco DPW	ESPL-5934(160)	San Francisco- Corbin Place from 17th St to corbett Ave	05/05/10	\$417,339	12/7/2010	\$161,980.00	\$209,065.00	9.50%	3.70%	1.59%	1.59%	Utilized all UDBEs. Utilization less due much less trucking.	
12	SFMTA	ESPLE-6328(030)	San Franciso - Inner Sunset Traffic Calming, and Enhancements	08/27/08	\$632,295	12/1/2009	\$234,149.00	\$277,589.81	6.00%	6.60%	6.50%	7.10%		
13	SFMTA	ESPLE-6328(029)	San Francisco - Pedestrian Signal Upgrade	04/20/09	\$300,000	3/22/2010	\$229,781.59	\$209,846.19	0.00%	0.00%	0.00%	0.00%	UDBE Goal zero due to sol-source purchasing contract. No UDBE opportunity.	
13	SUBTOTAL					\$18,243,763		\$13,257,519.99						
SAN MATEO														
1	City of Atherton	ESPL-5261(006)	Atherton - Various Roadways Rehabilitation	03/04/09	\$468,000	7/15/2009	\$390,264.60	\$463,060.84	8.50%	10.11%	8.06%	8.06%	All UDBEs utilized. Utilization less due to increased CCO costs by non-UDBE	Yes
2	City of Belmont	ESPL-5268(015)	Belmont - Various Streets Overlay	02/24/09	\$464,000	8/14/2009	\$420,743.42	\$465,588.83	5.00%	5.20%	5.00%	5.00%		Yes
3	City of Belmont	ESPLEHP-5268(004) ESPL-5268(016)	Belmont - US 101 Bike Bridge Overcrossing	NA	\$2,100,000	12/30/2009	\$5,251,357.00	\$5,251,357.00	9.00%	9.00%	9.10%	9.10%		
4	City of Brisbane	ESPL-5376(008)	Brisbane - Bayshore Blvd Overlay	02/24/09	\$131,000	7/6/2009	\$100,031.50	\$129,449.71	16.00%	9.20%	6.40%	6.40%	All UDBEs utilized. Utilization less due to less UDBE trucking and increase in final costs.	Yes
5	City of Burlingame	ESPL-5171(016)	Burlingame - Various Streets Resurfacing	03/10/09	\$551,000	7/20/2009	\$660,731.00	\$692,251.00	1.60%	10.00%	13.60%	13.60%		

CALTRANS D4 - OFFICE OF LOCAL ASSISTANCE

American Recovery and Reinvestment Act (ARRA) Projects

Status as of July 27, 2012

	Implementing Agency	Project Number	Project Title	Field Review	Obligated Amount (ARRA)	Award Date	Contract Award Amount	Final Contract Amount	UDBE Contract Goal	UDBE Commitment	UDBE Utilization	DBE Utilization	Notes	Final voucher received
6	City of Colma	ESPL-5264(003)	Colma - Serramonte Blvd Pavement Rehabilitation	03/04/09	\$131,000	8/19/2009	\$190,367.00	\$198,208.51	7.00%	5.00%	1.10%	3.27%	SF Transport (trucking) couldn't meet the UDBE commitment due to scheduling conflicts on the day of operation. GFE was made to bringing in SJ Transport (DBE) to complete work.	Yes
7	City of Daly City	ESPL-5196(032)	Daly City - Various Streets Resurfacing	03/04/09	\$1,363,000	8/24/2009	\$908,492.00	\$904,431.94	14.10%	9.30%	9.83%	9.83%	.	Yes
8	City of Daly City	ESPL-5196(033)	Daly City - Carter St and Crocker Ave AC Overlay	11/09/09	\$318,000	4/12/2010	\$208,782.00	\$255,266.00	8.30%	6.40%	6.44%	6.44%	.	Yes
9	City of East Palo Alto	ESPL-5438(008)	East Palo Alto - Various Streets Rehab and Resurfacing	03/10/09	\$421,000	9/22/2009	\$444,444.00	\$461,498.00	6.00%	10.24%	11.33%	13.14%	.	Yes
10	City of Foster City	ESPL-5409(015)	Foster City - Foster City Blvd Resurfacing	02/24/09	\$440,000	8/3/2009	\$406,634.39	\$357,381.22	4.00%	5.28%	4.55%	4.55%	All UDBEs utilized. Utilization less due to less UDBE trucking use and contract item changes. Utilization exceed contract goal.	Yes
11	City of Half Moon Bay	ESPL-5357(005)	Half Moon Bay - Downtown Streets Rehabilitation	03/10/09	\$210,000	8/4/2009	\$235,481.00	\$324,857.17	4.00%	4.10%	9.19%	9.19%	.	Yes
12	City of Hillsborough	ESPL-5191(004)	Hillsborough - Various Streets Overlay	03/10/09	\$392,000	8/10/2009	\$460,917.00	\$460,917.00	7.00%	7.71%	7.26%	7.26%	.	Yes
13	City of Menlo Park	ESPL-5273(020)	Menlo Park - Various Streets Resurfacing	03/10/09	\$635,000	7/24/2009	\$582,476.00	\$582,476.00	3.60%	6.40%	9.15%	9.15%	.	Yes
14	City of Millbrae	ESPL-5299(011)	Millbrae - Various Streets Rehabilitation	03/10/09	\$382,000	8/10/2009	\$407,316.20	\$417,597.00	7.40%	8.27%	5.94%	5.94%	All UDBEs utilized. Utilization less due less UDBE trucking and increase in final costs.	Yes
15	City of Pacifica	ESPL-5350(016)	Pacifica - Various Streets Pavement Rehabilitation	03/04/09	\$677,000	7/14/2009	\$764,034.00	\$788,347.00	7.00%	1.31%	2.25%	2.25%	.	Yes
16	City of Portola Valley	ESPL-5390(004)	Portola Valley - Various Streets Resurfacing	03/11/09	\$196,000	9/17/2009	\$220,000.00	\$222,791.96	3.00%	4.09%	10.40%	10.40%	.	Yes
17	City of Redwood City	ESPL-5029(020)	Redwood City - Various Streets Overlay	03/04/09	\$736,000	7/27/2009	\$578,096.39	\$636,324.00	5.00%	10.43%	9.80%	9.80%	.Utilization exceeds the contract goal and less than commitment due increase the final contract amount.	Yes
18	City of Redwood City	ESPL-5029(021)	Redwood City - El Camino Real/Broadway Streetscape	03/04/09	\$523,000	9/14/2009	\$1,413,582.80	\$1,548,598.99	3.50%	11.90%	18.38%	18.38%	.	
19	City of San Bruno	ESPL-5226(016)	San Bruno - Various Roadway Resurfacing and Overlays	03/04/09	\$659,000	9/8/2009	\$692,228.00	\$593,842.90	14.70%	15.00%	21.78%	21.78%	.	
20	City of San Carlos	ESPL-5267(013)	San Carlos - Various Streets Pedestrian Improvements	03/11/09	\$559,000	9/14/2009	\$268,063.82	\$285,510.82	5.00%	5.00%	5.22%	5.22%	.	Yes
21	City of San Carlos	ESPL-5267(014)	Crestview Drive AC Overlay	11/09/09	\$295,000	5/24/2010	\$493,464.00	\$497,163.46	11.00%	16.30%	17.78%	17.78%	.	Yes
22	City of San Mateo	ESPL-5102(034)	City of San Mateo FY 2008-09 Various FAU/MTS Streets Rehabilitation	02/24/09	\$1,545,000	7/30/2009	\$989,070.00	\$1,009,386.45	5.60%	5.60%	8.80%	8.80%	.	Yes
23	City of San Mateo	ESPL-5102(035)	2009 Street Rehab Various Location Phase II	11/09/09	\$452,000	6/21/2010	\$640,312.75	\$772,254.91	4.15%	8.10%	2.90%	2.90%	All UDBEs utilized. Utilization less due less UDBE trucking/field condition and increase in final costs.	Yes
24	City of South San Francisco	ESPL-5177(022)	South San Francsico - Various Streets Resurfacing	02/24/09	\$1,001,000	7/22/2009	\$680,410.00	\$662,117.34	28.70%	9.98%	13.40%	13.40%	.	Yes
25	City of South San Francisco	ESPL-5177(023)	Install new ADA ramps, pavement streing and marking and AC overlay	11/09/09	\$327,800	6/9/2010	\$609,609.00	\$584,119.50	0.96%	9.83%	12.21%	12.21%	.	Yes
26	County of San Mateo	ESPL-5935(054)	San Mateo County Various Streets Resurfacing	03/20/09	\$1,726,000	8/25/2009	\$1,691,366.00	\$1,581,569.76	12.95%	3.10%	4.88%	4.88%	.	
27	CCAG	ESPL-5102(036)	San Mateo - SMART Corridor Pilot Implementation	4/22/2010	\$1,000,000	8/16/2010	\$2,177,288.00		4.15%	19.00%			.	
27	SUBTOTAL					\$17,702,800		\$21,885,561.87						
SANTA CLARA														
1	City of Campbell	ESPL-5306(018)	Campbell - Citywide Arterials Phase 1 Surfacing	03/04/09	\$694,000	8/17/2009	\$540,237.00	\$548,088.57	7.00%	3.90%	14.10%	14.10%	.Utilization exceeds the final contract amount.	Yes
2	City of Campbell	STPLE-5306(013)	Campbell - East Campbell Ave Downtown Enhancements	07/10/07	\$2,160,000	12/18/2009	\$2,291,186.00		7.00%				.	
3	City of Cupertino	ESPL-5318(025)	Cupertino - Homestead Road Rehabilitation	03/02/09	\$757,000	9/1/2009	\$707,000.00	\$606,609.00	3.80%	4.00%	6.20%	6.20%	.	
4	City of Gilroy	ESPL-5034(020)	Gilroy - Citywide Sidewalk Rehabilitation	03/02/09	\$663,000	9/21/2009	\$387,208.94	\$659,603.68	11.50%	11.50%	6.80%	6.80%	All UDBEs utilized. Utilization less due conract amount increase by CCO.	Yes
5	City of Los Altos	ESPL-5309(013)	Los Altos - San Antonio Road Resurfacing	03/04/09	\$253,000	9/8/2009	\$100,000.00	\$220,105.32	15.00%	5.00%	1.50%	5.50%	Utilization less due to less trucking and increase in contract costs.	Yes
6	Town of Los Altos Hills	ESPL-5324(005)	Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	03/02/09	\$316,000	7/6/2009	\$311,193.39	\$316,721.63	9.00%	10.28%	11.69%	11.69%	Utilization exceeds the contract goal.	Yes
7	Town of Los Gatos	ESPL-5067(014)	Los Gatos - Blossom Hill/University Intersection Imps	02/25/09	\$529,000	7/9/2009	\$373,295.00	\$452,553.90	2.57%	0.00%	0.00%	0.00%	.	
8	Town of Los Gatos	ESPL-5067(015)	Los Gatos - Prospect Area Street Rehabilitation	06/17/09	\$102,000	4/5/2010	\$103,911.39	\$173,911.39	4.90%	4.90%	3.70%	3.70%	All UDBEs utilized. Less utilization due to increased in final costs by non UDBE CCO.	
9	City of Milpitas	ESPL-5314(007)	Milpitas - South Park Victoria Drive Resurfacing	03/02/09	\$1,136,000	8/4/2009	\$772,000.00	\$735,351.00	14.00%	4.20%	5.90%	5.90%	.	Yes
10	City of Milpitas	ESPL-5314(008)	Milpitas - Abbott Avenue Resurfacing	10/01/09	\$869,365	6/24/2010	\$571,615.00	\$730,417.00	9.00%	4.00%	4.50%	4.50%	.	Yes
11	City of Monte Sereno	ESPL-5339(001)	Monte Sereno - Daves Avenue Rehabilitation	02/25/09	\$94,000	8/4/2009	\$99,379.00		9.50%	10.00%			.	Yes
12	City of Morgan Hill	ESPL-5152(019)	Morgan Hill - East Dunne Avenue Resurfacing	03/04/09	\$556,000	8/19/2009	\$456,000.00	\$369,043.00	8.40%	4.70%	3.90%	3.90%	.Utilization less due to less trucking use.	Yes

CALTRANS D4 - OFFICE OF LOCAL ASSISTANCE

American Recovery and Reinvestment Act (ARRA) Projects

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	Implementing Agency	Project Number	Project Title	Field Review	Obligated Amount (ARRA)	Award Date	Contract Award Amount	Final Contract Amount	UDBE Contract Goal	UDBE Commitment	UDBE Utilization	DBE Utilization	Notes	Final voucher received
13	City of Mountain View	ESPL-5124(027)	Mountain View - Various Arterials & Collectors Resurfacing	02/25/09	\$851,000	8/19/2009	\$724,814.00	\$670,325.74	13.85%	18.82%	16.98%	16.98%	All UDBEs utilized. Less utilization due to less trucking use. Utilizatio exceeds the contract goal.	Yes
14	City of Palo Alto	ESPL-5100(012)	Palo Alto - San Antonio Avenue Resurfacing	03/02/09	\$505,000	9/14/2009	\$505,000.00	\$591,973.80	3.75%	2.08%	2.04%	2.04%	5100(011) & (012) are combined.	Yes
15	City of Palo Alto	ESPL-5100(011)	Palo Alto - Lytton Avenue Resurfacing	03/02/09	\$580,000	9/14/2009	\$580,000.00	\$591,973.80	3.75%	2.08%	2.04%	2.04%	5100(011) & (012) are combined.	
16	City of Palo Alto	ESPL-5100(013)	Alma Street Concrete Restoration	06/17/09	\$209,000	6/7/2010	\$297,824.00	\$324,795.71	3.75%	3.75%	1.54%	1.54%	All UDBEs utilized. Utilization less due to less UDBE item work, saw cutting, traffic control and increase in finl costs.	
17	City of San Jose	ESPL-5005(096)	San Jose - Various Streets Resurfacing and Rehabilitation	03/02/09	\$12,701,000	7/30/2009	\$8,077,777.00	\$5,276,679.00	2.76%	3.00%	5.30%	5.90%	.	Yes
18	City of San Jose	ESPL-5005(099)	San Jose - Various Streets Resurfacing and Rehabilitation	06/17/09	\$2,443,000	4/13/2010	\$5,167,464.00	\$4,938,907.28	16.00%	5.61%	5.72%	6.33%	.	
19	City of Santa Clara	ESPL-5019(022)	Santa Clara City - Citywide Street Resurfacing	03/04/09	\$962,000	8/4/2009	\$1,110,415.00	\$1,050,907.93	3.00%	3.80%	3.50%	3.50%	.Utilization exceeds the contract goal.	
20	City of Santa Clara	ESPL-5019(023)	Santa Clara City - Monroe Street Traffic Signal Interconnect	03/04/09	\$553,000	8/18/2009	\$404,585.00	\$403,576.00	3.00%	30.00%	24.80%	24.80%	Utilization exceed the contract goal and less due to less material use.	Yes
21	City of Saratoga	ESPL-5332(014)	Saratoga - Saratoga Ave Overlay & Rehabilitation	03/04/09	\$714,000	9/16/2009	\$701,768.00		2.86%	2.90%			.	Yes
22	City of Saratoga	ESPL-5332(015)	Saratoga - Saratoga Ave and Fruitvale Ave Overlay and Rehab	06/17/09	\$137,160	6/16/2010	\$143,439.39	\$148,958.37	2.76%	3.55%	7.84%	7.84%	.	
23	City of Sunnyvale	ESPL-5213(032)	Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	02/25/09	\$2,745,000	7/14/2009	\$1,225,635.00	\$1,176,324.00	6.90%	0.00%	0.00%	7.05%		
24	City of Sunnyvale	ESPL-5213(034)	Sunnyvale - Homestead Rd Asphalt Overlay, Phase II	02/25/09	\$869,365	8/10/2010	\$874,434.00	\$869,742.28	6.90%	4.40%	5.00%	5.00%		Yes
25	City of Sunnyvale	ESPL-5213(033)	Sunnyvale - Sunnyvale Ave, Evelyn Ave and Maria Lane Overlay	2/25/009	\$417,509	9/28/2010	\$308,283.00	\$289,334.15	6.90%	7.49%	11.49%	11.49%		
26	County of Santa Clara	ESPL-5937(132)	Santa Clara County - Montague Expressway Phase 3 Rehab	02/25/09	\$3,054,000	6/24/2009	\$2,684,000.00	\$2,772,471.00	9.00%	5.10%	5.70%	5.70%	.	
27	County of Santa Clara	ESPL-5937(133)	Santa Clara County - Unincorporated Roads Phase 1 Rehab	02/25/09	\$889,000	8/18/2009	\$883,202.20	\$1,027,265.00	7.00%	3.80%	5.70%	5.70%	.	Yes
28	County of Santa Clara	ESPL-5937(162)	Santa Clara County - Central Expressway Safety Improvements	9/1/09	\$300,000	6/22/2010	\$768,555.00	\$600,339.04	6.00%	3.80%	5.70%	5.70%	.	Yes
29	Santa Clara VTA	ESPL-6264(042)	Santa Clara - SR 237 - I-880 HOT Connector		\$2,700,000				0.00%	0.76%			PE only	
30	Santa Clara VTA	ESPL-6264(044)	Santa Clara VTA - SR 85 Express HOT Lanes		\$3,300,000				0.00%	4.93%			PE only	
30	SUBTOTAL					\$42,059,399		\$31,170,221.31						
SOLANO														
1	City of Benicia	ESPL-5003(024)	Benicia - East 2nd Street Overlay	02/26/09	\$400,000	9/15/2009	\$263,776.00	\$219,195.00	8.20%	8.50%	5.10%	59.60%	All UDBs utilized. Utilization less due to less trucking and traffic control. Prime DBE (Vintage Paving Inc)	Yes
2	City of Benicia	STPLE-5003(023	Benicia - I-780 State Park Overcrossing	02/27/07	\$320,000	10/20/2009	\$1,812,135.00	\$1,937,712.00	7.70%	9.90%	10.00%	10.00%	.	Yes
3	City of Dixon	ESPL-5056(016)	Dixon - Various Streets and Roads Rehabilitation	02/26/09	\$300,000	8/25/2009	\$300,000.00	\$311,194.38	9.60%	10.60%	10.70%	10.70%		Yes
4	City of Dixon	ESPL-5056(017)	Dixon - Stratford Avenue Rehabilitation	07/23/09	\$218,000	3/25/2010	\$129,666.00	\$128,770.60	9.60%	6.32%	8.96%	9.40%		Yes
5	City of Fairfield	ESPL-5132(033)	Fairfield - Gateway Boulevard Resurfacing	02/26/09	\$900,000	8/18/2009	\$628,919.35	\$628,920.00	6.80%	0.70%	0.75%	0.75%	.	Yes
6	City of Fairfield	ESPL-5132(034)	Firfield - East Tabor Ave Fesurfacing	02/26/09	\$900,000	8/18/2009	\$431,247.50	\$441,890.00	7.11%	9.30%	16.59%	16.59%	.	Yes
7	City of Fairfield	ESPL-5132(036)	Fairfield - Suisun Valley Road Rehabilitation	09/17/09	\$538,000	3/25/2010	\$555,640.00	\$502,905.00	7.00%	7.50%	3.74%	3.74%	All UDBEs utilized. Utilization less due less trucking use. Added extra UDBE, Water Component.	Yes
8	City of Fairfield	ESPL-5132(032)	Solano County - McGary Road Safety Improvements	08/26/08	\$2,265,000	12/1/2009	\$1,434,020.00		6.84%	6.13%			.	Yes
9	City of Suisun City	ESPL-5032(022)	Suisun City - Sunset Avenue Road Rehabilitation	03/03/09	\$700,000	8/18/2009	\$632,515.00	\$675,139.00	8.70%	0.00%	0.00%	0.00%	.	
10	City of Suisun City	ESPL-5032(024)	Suisun City - Main Street Rehabilitation	09/14/09	\$170,000	6/29/2010	\$590,537.00		7.80%	7.00%			.	
11	City of Vacaville	CML-5094(049)	Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	02/26/09	\$260,000	5/26/2009	\$334,713.25	\$359,199.50	11.26%	1.09%	1.01%	1.01%		Yes
12	City of Vacaville	ESPL-5094(052)	Vacaville - Various Streets Overlay	02/26/09	\$1,376,000	8/25/2009	\$1,518,167.20	\$2,188,856.03	13.00%	0.00%	0.00%	0.00%		Yes
13	City of Vacaville	ESPL-5094(053)	Vacaville - Opticom Pre-emption project	02/26/09	\$320,000	11/12/2009	\$27,945.00	\$33,275.00	1.00%	1.78%	1.62%	1.62%	.	
14	City of Vallejo	ESPL-5030(048)	Vallejo - Downtown Vallejo Streetscape	03/03/09	\$2,138,000	7/1/2009	\$2,812,161.00	\$2,707,261.82	9.06%	0.68%	0.29%	0.29%		
15	City of Vallejo	ESPL-5030(049)	Vallejo - Various Streets Overlay	03/03/09	\$1,020,000	9/1/2009	\$1,151,507.00	\$1,311,492.00	7.70%	0.00%	0.00%	0.00%	.	Yes
16	County of Solano	ESPL-5923(088)	Solano County - Various Streets Overlay	03/03/09	\$2,000,000	6/16/2009	\$1,764,020.55	\$1,962,782.00	5.50%	0.60%	0.10%	0.10%	Siging UDBE utilized. Utilization less due less UDBE item work and increase in contract costs.	Yes
17	County of Solano	ESPL-5923(093)	Solano County - Various Streets Overlay Phase 2	07/23/09	\$360,000	3/25/2010	\$374,644.00	\$359,032.00	6.80%	6.94%	10.90%	10.90%	.	Yes
18	County of Solano	ESPL-5923(092)	Solano County - Old Town Cordelia Imps, Phase 2	02/29/06	\$800,000	12/16/2009	\$516,502.00		6.60%	0.35%			.	
18	SUBTOTAL					\$14,985,000		\$15,278,115.85						

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American Recovery and Reinvestment Act (ARRA) Projects

Status as of July 27, 2012

Implementing Agency Project Number		Project Title	Field Review	Obligated Amount (ARRA)	Award Date	Contract Award Amount	Final Contract Amount	UDBE Contract Goal	UDBE Commitment	UDBE Utilization	DBE Utilization	Notes	Final voucher received
SONOMA													
1	City of Cloverdale	ESPL-5039(021)	Cloverdale - Various Streets Rehabilitation	02/25/09	\$500,000	7/22/2009	\$335,571.70	\$343,917.72	2.90%	0.00%	0.00%	0.00%	Yes
2	City of Cotati	ESPL-5387(007)	Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	03/05/09	\$500,000	9/23/2009	\$507,300.00	\$483,003.31	18.87%	3.70%	2.20%	2.20%	Yes
3	City of Healdsburg	ESPL-5027(014)	Healdsburg - Various Streets Pavement Rehabilitation	02/25/09	\$500,000	8/17/2009	\$509,188.92	\$507,475.02	2.00%	0.00%	0.00%	0.00%	Yes
4	City of Petaluma	ESPL-5022(044)	Petaluma - Various Streets Rehabilitation	02/25/09	\$1,109,000	7/20/2009	\$496,188.00	\$483,380.44	3.45%	1.00%	1.00%	1.00%	Yes
5	City of Petaluma	ESPL-5022(045)	Petaluma - McDowell Blvd North Rehabilitation	06/09/09	\$233,000	12/7/2009	\$664,076.50	\$688,834.84	3.45%	1.15%	1.15%	1.15%	
6	City of Rohnert Park	ESPL-5379(017)	Rohnert Park - Various Streets Rehabilitation	03/05/09	\$869,000	7/28/2009	\$1,004,740.00	\$1,212,229.48	20.05%	0.00%	0.00%	0.00%	
7	City of Santa Rosa	ESPL-5028(053)	Santa Rosa - College Avenue and Summerfield Rd Overlay	03/05/09	\$3,696,000	8/11/2009	\$2,595,527.85	\$2,803,347.73	5.00%	0.00%	0.00%	1.58%	
8	City of Santa Rosa	ESPL-5028(057)	Santa Rosa Mission Blvd and Range Ave	11/24/09	\$840,920	6/21/2010	\$1,598,981.00	\$1,792,127.00	8.60%	4.29%	4.42%	4.42%	
9	City of Santa Rosa	ESPL-5028(054)	Santa Rosa - Mendocino Avenue ITS Improvements	03/11/09	\$1,000,000	5/25/2010	\$360,376.03	\$403,648.91	5.00%	0.00%	0.00%	0.00%	Yes
10	City of Sebastopol	ESPL-5123(014)	Sebastopol - Various Streets Overlays	02/25/09	\$500,000	9/1/2009	\$689,987.00	\$521,611.06	14.57%	3.40%	7.30%	7.30%	Yes
11	City of Sonoma	ESPL-5114(014)	City of Sonoma - 5th Street West Rehabilitation	03/05/09	\$500,000	8/19/2009	\$484,384.00	\$493,853.90	4.70%	0.00%	0.00%	3.00%	Yes
12	County of Sonoma	ESPL-5920(116)	Sonoma County - Roadway & Bridge Surface Preservation Program	02/25/09	\$6,580,613	9/16/2009	\$5,422,612.99		1.00%	1.60%			
13	County of Sonoma	ESPL-5920(121)	Sonoma County - FY 2010 Various Streets Rehab	02/26/10	\$2,695,944	9/21/2010	\$2,989,957.00	\$2,298,957.00	12.00%	0.00%	0.00%	66.00%	
14	Town of Windsor	ESPL-5472(012)	Windsor - Los Amigos Road Pavement Resurfacing	03/11/09	\$597,000	8/5/2009	\$376,485.00	\$377,118.20	14.24%	0.00%	0.00%	0.00%	Yes
15	Town of Windsor	ESPLE-5472(014)	Windsor - Old Redwood Hwy Pedestrian Enhancements	01/29/09	\$270,000	2/17/2010	\$193,754.00	\$197,486.50	9.80%	3.35%	2.32%	2.75%	Yes
15	SUBTOTAL				\$20,391,477		\$18,229,129.99						
176	ARRA Total				\$198,186,664		\$187,268,244.75	\$139,057,458.83					

CALTRANS DISTRICT 4 - OFFICE OF LOCAL ASSISTANCE PROJECT STATUS, FUNDING SUMMARY

American Recovery and Reinvestment Act (ARRA)

Local Streets and Roads System Preservation Projects

Highway Strategic Investments, Smart Highways, Safety and Transportation Enhancements

Status as of July 27, 2012

	Program Total		Obligation to Date				Program Average UDBE at Award*			Program Average UDBE/DBE attainment**		
	Projects	Amount	Projects		Amount		Project Count	Goal	Contractor Commitment	Project Count	UDBE Utilization	DBE Utilization
All District 4 Counties	176	\$198,186,664	176	100%	\$198,186,664	100%	174	6.63%	5.60%	153	7.60%	9.86%

> * Weighted average using total dollar value of reported UDBE commitments and goals. Calculate with respective total contract award or final value.

> ** Based on completed projects with Final Report submitted.

> Of the to-date 148 project reported, 103 (70%) projects have final UDBE utilization meeting or exceeding contractor UDBE commitment. For other projects, major reason for not meeting the UDBE commitments are generally due to quantity changes in UDBE or non-UDBE contract items.

> 3 (2%) projects were complete completed where the prime contractors were UDBE/DBE firms.